

**2018/19 WORK PROGRAMME**

Report Title	Committee	Month	Lead	Report Author
Play Area Grant Scheme Update	HCL	Oct-18	Jennifer Shepherd	Andrew Williams
Joint Heritage Bid - All Saints Church (requested by Cllr Joy)	HCL	Oct-18	William Cornall	Laura Dickson
Details of Significant Anniversaries	HCL	Oct-18	William Cornall	Laura Dickson
Museums 20 Year Plan Update	HCL	Oct-18	Dawn Hudd	Victoria Barlow
Festivals and Events Update	HCL	Oct-18	Dawn Hudd	Laura Dickson
Strategic Plan 2019/20 - 2023/24 - Draft Strategic Plan Themes	HCL	Oct-18	Alison Broom	Angela Woodhouse
Designation of Greensand Ridge as AONB	HCL	Oct-18	William Cornall	Deanne Cunningham
Expansion of and Addition to Maidstone Local Nature Reserves	HCL	Oct-18	William Cornall	Deanne Cunningham
Strategic Plan 2019/20 - 2023/24 - Draft Strategic Plan Themes	HCL	Oct-18	Alison Broom	Angela Woodhouse
Tourism Destination Management Plan Progress Update	HCL	Nov-18	Dawn Hudd	Laura Dickson
Q2 Budget Monitoring 2018/19	HCL	Nov-18	Ellie Dunnet	Paul Holland
Q2 Performance Report 2018/19	HCL	Nov-18	Angela Woodhouse	Anna Collier
Draft Medium Term Financial Strategy 2019/20 - 2023/24	HCL	Nov-18	Mark Green	Ellie Dunnet
Fees & Charges 2019/20	HCL	Jan-19	Mark Green	Ellie Dunnet
Strategic Plan 2019/20 - 2023/24 - Final	HCL	Jan-19	Alison Broom	Angela Woodhouse
Medium Term Financial Strategy - Budget Proposals 2019/20	HCL	Jan-19	Mark Green	Ellie Dunnet
Q3 Budget Monitoring 2018/19	HCL	Feb-19	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	HCL	Feb-19	Angela Woodhouse	Anna Collier
Museums Future Governance Options Update	HCL	Mar-19	Dawn Hudd	Victoria Barlow
Biodiversity Action Plan	HCL	Mar-19	Jennifer Shepherd	Andrew Williams
New Market on Jubilee Square	HCL	TBC	Dawn Hudd	Fran Wallis
400th Anniversary of the Charter of the Swans to Maidstone Borough Council	HCL	TBC	Dawn Hudd	(at the request of Cllr Harper)
Long Term Maintenance of Assets	HCL	TBC	TBC	TBC (at the request of HCL Committee)
Sport Position Statement	HCL	TBC	Dawn Hudd	